



Oregon Motorcycle Road Racing Association Board Meeting Minutes

Date: December 17, 2025

Location: Zoom, 7:00 – 9:00 p.m.

Board Members: Jason Iverson, Jeff Ceccacci, Colin James, Alex Taylor, Josh Clarizio, Brianna Reese, Turin Cox

Present: Jeff Ceccacci, Alex Taylor, Turin Cox, Jason Iverson, Colin James, Brianna Reese, Keith DiBrino

Zoom Meeting Information:

Meeting ID: 969 0512 0620

URL: <https://zoom.us/j/96905120620>

Phone: 253-215-8782

BUSINESS ITEMS:

a) Guest Business

- Projector screen at Keith's office - Turin plans to pick up for use with novice program
- OMRRA Historian - Lots of OMRRA history (a pallet or two) at Keith's office that should be dealt with
 - Would like to appoint a committee to document, disposition OMRRA historical documents. Planning to contact potential committee chairs over the next few weeks.

b) Financial report - Colin

- Comfortable position in all accounts
- Expecting roughly \$19k loss from 2025 operations


c) Approve Past BOD Minutes - Alex

d) New Business

- i) Gene Brown
 - 1) Additional ways to recognize and honor
- Consider using IRF distribution, either short term for family support and/or long term permanent memorial at PIR.
- ii) 2026 Budget
 - Draft budget prepared for Board review
 - Need to determine if IT support is still required, now that we no longer use the wired headsets. Personal hotspots can be used for internet, if ever needed, but decoders are mission-critical and could need support from PIR if they were to fail.
 - Consider purchasing a new decoder for OMRRA, someday
 - Board to review draft. Revisit for approval of final version at January or February meeting.
- iii) 2026 GMM
 - 1) Dates and venue discussion
- Previous year: Slingshot Lounge, late February
- Primary plan is to repeat location and timing from last year.
- Secondary: community rooms (such as McMenamins) or sponsors with a venue.
- iv) FOPIR partnership

- Message received from FOPIR regarding increased involvement. Jason planning to continue these conversations and invite FOPIR representative to board meeting.
 - v) Eliminating Medical Form - Alex
 - OMRRA will no longer require a med form. WMRRA may still require a med form.
 - Racers will fill out emergency contact details for each event, in MSR. That info will be available to OMRRA staff to be pulled up if needed.
 - Volunteers will submit details in Volunteer membership event and for each round event
- vi) 2026 Licensing and Membership - Alex
 - 1) MSR Event
 - Consider early bird pricing (at the current rate), then add \$20-\$40 for later-in-the-season entries.
 - Instruct users how to access their digital race license. That can be used to get into the PIR gate.
 - 2) Photo, Volunteer Events
 - Separate MSR events will be created for photographers, volunteers, and racers
 - 3) Timing
 - Membership to open Jan.5 or similar, early in January
- vii) Betty's Truck Repairs (Crash Truck)
 - Betty uses a personal vehicle for the OMRRA crash truck. OMRRA typically covers some prudent maintenance on the truck in order to keep it in good working order to be reliable for OMRRA usage.
 - Need to perform some maintenance on the crash truck over the off-season. Typically a few thousand dollars. \$1500 was budgeted for 2025, so the plan is to spend up to \$1500 on necessary repairs and maintenance.

e) Committee/Team Reports

- i) IRF  Injured Rider Fund SOP4 - Josh
- ii) Sponsorship - Jeff
- iii) Communication / Marketing
- iv) Referee - Turin
- v) ASIT
- vi) Office - Alex
- vii) Novice Program - Turin
- viii) Airfence – Kevin
- ix) Bike Tech – Mike Macias

Meeting adjourned 9:36 PM

November Financial Statements:

Statement of Financial Position
Oregon Motorcycle Road Racing Association
As of November 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
1000 General Fund	4,808.62
1010 MoneyMarket	101,970.43
1020 Safety Fund	46,141.09
1030 IRF-Injured Riders Fund	8,856.56
1070 PayPal-General	0.00
1075 PayPal-PMFF	0.00
1080 Petty Cash - Cash Box	530.00
1090 Check in transit/Write-Off Clearing	0.00
Total for Bank Accounts	\$162,306.70
Accounts Receivable	
1100 Accounts Receivable	0.00
Total for Accounts Receivable	\$0.00
Other Current Assets	
1099 Undeposited Funds	0.00
1150 Other Receivable	0.00
1300 Prepaid Expense	3,739.00
Total for Other Current Assets	\$3,739.00
Total for Current Assets	\$166,045.70
Fixed Assets	
1700 Equipment	
1705 Accumulated Depreciation	0.00
Total for 1700 Equipment	\$0.00
Total for Fixed Assets	\$0.00
Other Assets	
Total for Assets	\$166,045.70
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	0.00
Total for Accounts Payable	\$0.00
Credit Cards	
Other Current Liabilities	
2100 Accrued Expenses	0.00
2200 Racer Credits Outstanding	1,625.00
Out Of Scope Agency Payable	0.00
Unassigned Tax Agency for Apps Payable	0.00

Statement of Financial Position
Oregon Motorcycle Road Racing Association
As of November 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Total for Other Current Liabilities	\$1,625.00
Total for Current Liabilities	\$1,625.00
Long-term Liabilities	
Total for Liabilities	\$1,625.00
Equity	
3010 Retained Earnings	122,932.48
Net Income	-12,339.63
3000 Opening Balance Equity (5)	53,827.85
Total for Equity	\$164,420.70
Total for Liabilities and Equity	\$166,045.70

Statement of Activity Comparison
Oregon Motorcycle Road Racing Association
January-November, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	JAN 1 - NOV 30 2025	JAN 1 - NOV 30 2024 (PY)
Income		
4000 Membership Fees	20,961.00	23,360.00
4100 Racing		
4110 Race Entry Fees	\$92,200.00	\$101,830.00
4113 Race Fee Refunds/Credits/Discounts	-5,774.92	-7,383.00
Total for 4110 Race Entry Fees	\$86,425.08	\$94,447.00
4120 Gate Fee/Season Pass Income	4,748.00	7,065.00
4130 Post Registration fees	540.00	420.00
4150 Novice School Income	1,485.00	1,782.00
4160 Transponder Rental Income	625.00	900.00
Total for 4100 Racing	\$93,823.08	\$104,614.00
4200 Track Day		
4210 Track Day Fee	\$62,270.00	\$51,750.22
4212 Credits & Discounts-Track Day	-3,072.00	
Total for 4210 Track Day Fee	\$59,198.00	\$51,750.22
Total for 4200 Track Day	\$59,198.00	\$51,750.22
4300 Merchandise Sales	2,206.00	2,105.00
4500 Sponsorships		
4505 Title/Championship	4,250.00	5,250.00
4510 Trophy/Class	11,500.00	9,000.00
4515 Race Day		2,500.00
Total for 4500 Sponsorships	\$15,750.00	\$16,750.00
4900 Other Income		
4920 Banquet Income	2,157.40	2,930.00
Total for 4900 Other Income	\$2,157.40	\$2,930.00
Total for Income	\$194,095.48	\$201,509.22
Cost of Goods Sold		
5100 Direct Race Costs-PIR		
5110 Track rental-Race	69,560.59	109,242.34
5111 Ambulance-Race	23,790.00	
5112 Security-Race	11,785.00	
5115 Wired Headsets-Race	3,360.00	
5120 Sound-Race	1,110.00	
Total for 5100 Direct Race Costs-PIR	\$109,605.59	\$109,242.34
5200 Direct Track Day Costs-PIR		
5210 Track Rental-Track Day	31,500.00	46,832.61
5211 Ambulance-Track Day	6,222.00	

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DISTRIBUTION ACCOUNT	TOTAL	
	JAN 1 - NOV 30 2025	JAN 1 - NOV 30 2024 (PY)
5212 Security-Track Day	1,896.00	
5215 Wired Headsets-Track Day	1,900.00	
5220 Sound-Track Day	555.00	
5290 Rev Share-Track Day	8,582.50	
Total for 5200 Direct Track Day Costs-PIR	\$50,655.50	\$46,832.61
5300 Direct Merch COGS	1,050.62	2,527.52
Total for Cost of Goods Sold	\$161,311.71	\$158,602.47
Gross Profit	\$32,783.77	\$42,906.75
Expenses		
6000 Indirect Race Expenses		
6001 Purse-Lap Record or Daily	500.00	1,400.00
6005 Insurance-Liability	4,839.00	
6020 Trophies	2,825.09	2,994.21
6030 Air Fence	345.00	
6050 Software-Race Registration	214.00	410.00
6060 Consumables		
6063 Supplies (Oil Sweep,etc)	231.49	533.45
6064 Tech Stickers	1,054.60	
6066 Wrist bands	37.71	
Total for 6060 Consumables	\$1,323.80	\$533.45
6100 Volunteers		
6110 Volunteer Concessions	9,284.00	1,246.00
6120 Volunteer Snacks/Drinks	1,943.55	2,908.00
6130 Volunteer-Shirts/Hats	3,425.04	547.13
6140 Volunteer Reimbursements	951.16	2,561.86
Total for 6100 Volunteers	\$15,603.75	\$7,262.99
6520 AMB purchase/repair	110.89	
6564 Events/BBQ	2,500.00	2,500.00
6900 Safety Related	\$311.60	
6904 Fire Extinguisher or servicing	1,189.00	
Total for 6900 Safety Related	\$1,500.60	
6902 Air Fence & Storage Purchase	97.16	
6920 Banquet		\$6,560.40
6921 Banquet/GMM Catering	7,952.53	90.00
6922 Banquet Trophies	2,259.64	2,207.38
Total for 6920 Banquet	\$10,212.17	\$8,857.78
Total for 6000 Indirect Race Expenses	\$40,071.46	\$23,958.43

Statement of Activity Comparison
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DISTRIBUTION ACCOUNT	TOTAL	
	JAN 1 - NOV 30 2025	JAN 1 - NOV 30 2024 (PY)
7000 General & Administrative	\$400.00	
7003 Insurance-D&O	1,050.60	950.00
7010 Credit Card Fees	6,376.28	8,179.48
7020 QuickBooks Payments Fees	601.63	535.13
7030 Bank Charges	8.31	21.00
7100 Office Supplies	601.06	1,035.10
7110 Postage & Delivery	380.75	678.98
7150 Promotions/Marketing/PR	487.36	1,436.76
7210 Software/Subscriptions	1,322.78	645.00
7220 Web Hosting	561.85	1,124.95
7800 Governmental Fees	50.00	100.00
7900 Miscellaneous Expense	4.67	
7004 Phone/Wireless		773.01
7111 Electronic Comm-Monkey/Chimp/Text		92.00
Total for 7000 General & Administrative	\$11,845.29	\$15,571.41
Total for Expenses	\$51,916.75	\$39,529.84
Net Operating Income	-\$19,132.98	\$3,376.91
Other Income		
8000 Donation-General	400.00	353.00
8100 Safety Program		
8110 PDX Motorcycle Film Festival	17,587.00	15,802.53
8115 Safety Fee	20.00	5,660.00
8120 Donations-Safety	824.00	389.00
8150 Safety Fund Distributions	-14,679.72	
Total for 8100 Safety Program	\$3,751.28	\$21,851.53
8200 Injured Riders Program		
8210 IRF Donations	2,613.00	666.00
8220 IRF Distributions Injured Riders Fund	-1,900.00	-4,800.00
Total for 8200 Injured Riders Program	\$713.00	-\$4,134.00
9000 Interest Income	1,929.07	1,007.76
Total for Other Income	\$6,793.35	\$19,078.29
Other Expenses		
9001 Balance Correction		-3,099.00
Total for Other Expenses		-\$3,099.00
Net Other Income	\$6,793.35	\$22,177.29
Net Income	-\$12,339.63	\$25,554.20