



Oregon Motorcycle Road Racing Association Board Meeting Minutes

Date: November 19, 2025

Location: Zoom, 7:00 – 9:00 p.m.

Board Members: Jason Iverson, Jeff Ceccacci, Colin James, Alex Taylor, Josh Clarizio, Brianna Reese, Turin Cox

Present: Jeff Ceccacci, Alex Taylor, Turin Cox, Jason Iverson, Colin James, Brianna Reese, Rob Tatom, Joe Kinsman

Zoom Meeting Information:

Meeting ID: 969 0512 0620

URL: <https://zoom.us/j/96905120620>

Phone: 253-215-8782

BUSINESS ITEMS:

a) Guest Business

- Joe - What has been done with marketing efforts to help increase ridership?
 - General discussion: OMRRA is historically poor at marketing. A lot of success is seen from word of mouth, OMRRA workshops, targeting track day riders (vs. blanket marketing to the public). Consider weekday evening and weekend group rides as a great way to engage riders.

b) Financial report - Colin

- Revisions to the layout of financial reports and accounts have greatly improved the clarity of OMRRA's financial position.
- OMRRA will experience a small loss in 2025 (expecting \$3-5k)

c) Approve Past BOD Minutes - Alex

- October minutes are approved and posted.

d) New Business

- i) Awards Party Recap (Jeff)
 - 1) Attendance & Finance Recap
 - Cost increase compared to last year, but perceived improvement in venue and overall experience
 - 2) Venue Feedback
 - Perceived improvement vs Spirit of 77 due to nice private space and onsite lodging
 - 3) Agenda and Timing Feedback
 - Consider changing to structure such as "all supersport, then all superbike" to allow people to return to their seats if they have won awards in similar classes.
 - 4) Other
 - Consider a banquet sponsor to help offset the cost
- ii) 2026 Race Season - Fee Discussion
 - 1) License fee (need decision no later than December meeting)
 - Pause the license fee increase discussion until next year or later. This fee should change for a specific reason as needed to cover fixed operation expenses outside of the race rounds, which have not been drastically increasing.
 - 2) Race/Reg fees (decision should be made by January for budget considerations)

- Race rounds in 2025 lost about \$6k each, on average. Evaluating race registration data since 2015 resulted in the following proposed changes. These will be a modest increase that approaches break-even race rounds with a possible small loss.
 - \$120 non-refundable registration fee
 - \$70 each race
 - \$40 DNS fee (OMRRA keeps \$40, racer gets \$30 back)
- Motion to implement the above pricing structure - passed with 6 votes (of 6 board members present)
 - iii) Rules
 - 1) Proposed changes
- Proposed rules changes were presented to the board
- Motion to present the proposed changes to membership for approval - passed with 6 votes (of 6 board members present)
 - 2) Voting process

e) Committee/Team Reports

- i) IRF Injured Rider Fund SOP4 - Josh
- ii) Sponsorship - Jeff
- iii) Communication / Marketing
- iv) Referee - Jason Iverson
- v) ASIT
- Considering using a converted shipping container or similar rugged and secure structure as a replacement for the current building (which was moved out into the field at PIR)
 - vi) Office - Alex
 - vii) Novice Program - Turin
- Planning to do numerous OMRRA workshops at motorcycle shops around the Portland area.
- Consider revamping the mentorship program, especially with helping people get out on track before and during events. Turin to work with Joe Kinsman to develop these ideas.
 - viii) Airfence – Kevin
 - ix) Bike Tech – Mike Macias

Meeting adjourned 9:00 PM

October Financial Statements:

Statement of Financial Position
Oregon Motorcycle Road Racing Association
As of October 16, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
1000 General Fund	3,018.98
1010 MoneyMarket	108,880.12
1020 Safety Fund	46,137.12
1030 IRF-Injured Riders Fund	9,656.56
1070 PayPal-General	0.00
1075 PayPal-PMFF	0.00
1080 Petty Cash - Cash Box	530.00
1090 Check in transit/Write-Off Clearing	0.00
Total for Bank Accounts	\$168,222.78
Accounts Receivable	
1100 Accounts Receivable	0.00
Total for Accounts Receivable	\$0.00
Other Current Assets	
1099 Undeposited Funds	0.00
1150 Other Receivable	0.00
1300 Prepaid Expense	3,739.00
Total for Other Current Assets	\$3,739.00
Total for Current Assets	\$171,961.78
Fixed Assets	
1700 Equipment	\$12,404.38
1705 Accumulated Depreciation	-827.00
Total for 1700 Equipment	\$11,577.38
Total for Fixed Assets	\$11,577.38
Other Assets	
Total for Assets	\$183,539.16
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	0.00
Total for Accounts Payable	\$0.00
Credit Cards	
Other Current Liabilities	
2100 Accrued Expenses	0.00
2200 Racer Credits Outstanding	1,625.00
Out Of Scope Agency Payable	0.00
Unassigned Tax Agency for Apps Payable	0.00

Statement of Financial Position
Oregon Motorcycle Road Racing Association
As of October 16, 2025

DISTRIBUTION ACCOUNT	TOTAL
Total for Other Current Liabilities	\$1,625.00
Total for Current Liabilities	\$1,625.00
Long-term Liabilities	
Total for Liabilities	\$1,625.00
Equity	
3000 Opening Balance Equity (5)	53,827.85
3010 Retained Earnings	122,932.48
Net Income	5,153.83
Total for Equity	\$181,914.16
Total for Liabilities and Equity	\$183,539.16

Statement of Activity Comparison
Oregon Motorcycle Road Racing Association
January-September, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	JAN 1 - SEP 30 2025	JAN 1 - SEP 30 2024 (PY)
Income		
4000 Membership Fees	20,961.00	23,360.00
4100 Racing		
4110 Race Entry Fees	\$92,200.00	\$101,830.00
4113 Race Fee Refunds/Credits/Discounts	-5,774.92	-3,003.00
Total for 4110 Race Entry Fees	\$86,425.08	\$98,827.00
4120 Gate Fee/Season Pass Income	4,768.00	4,800.00
4130 Post Registration fees	540.00	420.00
4150 Novice School Income	1,485.00	1,782.00
4160 Transponder Rental Income	625.00	900.00
Total for 4100 Racing	\$93,843.08	\$106,729.00
4200 Track Day		
4210 Track Day Fee	\$62,270.00	\$51,750.22
4212 Credits & Discounts-Track Day	-3,072.00	
Total for 4210 Track Day Fee	\$59,198.00	\$51,750.22
Total for 4200 Track Day	\$59,198.00	\$51,750.22
4300 Merchandise Sales	2,136.00	2,105.00
4500 Sponsorships		
4505 Title/Championship	4,250.00	5,250.00
4510 Trophy/Class	11,500.00	9,000.00
4515 Race Day		2,500.00
Total for 4500 Sponsorships	\$15,750.00	\$16,750.00
8000 Donation-General	400.00	353.00
8100 Safety Program		
8110 PDX Motorcycle Film Festival	17,587.00	15,802.53
8115 Safety Fee	20.00	5,660.00
8120 Donations-Safety	824.00	389.00
Total for 8100 Safety Program	\$18,431.00	\$21,851.53
8200 Injured Riders Program		
8210 IRF Donations	2,203.00	666.00
8220 IRF Distributions Injured Riders Fund	-1,100.00	-4,400.00
Total for 8200 Injured Riders Program	\$1,103.00	-\$3,734.00
4900 Other Income		
4920 Banquet Income		90.00
Total for 4900 Other Income		\$90.00
Total for Income	\$211,822.08	\$219,254.75

Statement of Activity Comparison
Oregon Motorcycle Road Racing Association
January-September, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	JAN 1 - SEP 30 2025	JAN 1 - SEP 30 2024 (PY)
Cost of Goods Sold		
5100 Race Costs-PIR		
5110 Track rental-Race	69,560.59	76,752.31
5111 Ambulance-Race	23,790.00	
5112 Security-Race	11,785.00	
5115 Wired Headsets-Race	3,360.00	
5120 Sound-Race	1,110.00	
Total for 5100 Race Costs-PIR	\$109,605.59	\$76,752.31
5200 Track Day Costs-PIR		
5210 Track Rental-Track Day	31,500.00	28,723.50
5211 Ambulance-Track Day	6,222.00	
5212 Security-Track Day	1,896.00	
5215 Wired Headsets-Track Day	1,860.00	
5220 Sound-Track Day	555.00	
5290 Rev Share-Track Day	8,582.50	
Total for 5200 Track Day Costs-PIR	\$50,615.50	\$28,723.50
5300 Merch COGS	1,050.62	2,527.52
Total for Cost of Goods Sold	\$161,271.71	\$108,003.33
Gross Profit	\$50,550.37	\$111,251.42
Expenses		
6000 Controllable Race Expenses		
6001 Purse-Lap Record or Daily	500.00	1,400.00
6005 Insurance-Liability	3,355.00	
6020 Trophies	2,825.09	2,994.21
6030 Air Fence	345.00	
6050 Software-Race Registration	204.00	340.00
6060 Consumables		
6063 Supplies (Oil Sweep,etc)	231.49	533.45
6064 Tech Stickers	1,054.60	
6066 Wrist bands	37.71	
Total for 6060 Consumables	\$1,323.80	\$533.45
6100 Volunteers		
6110 Volunteer Concessions	9,284.00	1,246.00
6120 Volunteer Snacks/Drinks	1,943.55	2,448.00
6130 Volunteer-Shirts/Hats	3,425.04	547.13
6140 Volunteer Reimbursements	951.16	2,561.86
Total for 6100 Volunteers	\$15,603.75	\$6,802.99
6564 Events/BBQ	2,500.00	2,500.00
6902 Air Fence & Storage Purchase	97.16	

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DISTRIBUTION ACCOUNT	TOTAL	
	JAN 1 - SEP 30 2025	JAN 1 - SEP 30 2024 (PY)
6920 Banquet		
6921 Banquet/GMM Catering	2,500.00	90.00
Total for 6920 Banquet	\$2,500.00	\$90.00
Total for 6000 Controllable Race Expenses	\$29,253.80	\$14,660.65
7000 G&A	\$400.00	
6520 AMB purchase/repair	110.89	
6900 Safety Related	\$311.60	
6904 Fire Extinguisher or servicing	1,189.00	
6907 Safety-Other	2,275.34	
Total for 6900 Safety Related	\$3,775.94	
7003 Insurance-D&O	1,050.60	950.00
7010 Credit Card Fees	6,376.28	8,091.48
7020 QuickBooks Payments Fees	601.63	535.13
7030 Bank Charges	6.00	
7100 Office Supplies	592.17	1,035.10
7110 Postage & Delivery	\$380.75	\$678.98
6801 Electronic Comm-Monkey/Chimp/Text (deleted)		92.00
Total for 7110 Postage & Delivery	\$380.75	\$770.98
7150 Promotions/Marketing/PR	487.36	1,436.76
7210 Software/Subscriptions	1,156.60	645.00
7220 Web Hosting	491.95	1,035.37
7800 Governmental Fees	50.00	100.00
7900 Miscellaneous Expense	4.67	
7004 Phone/Wireless		625.49
Total for 7000 G&A	\$15,484.84	\$15,225.31
Insurance - Liability	1,484.00	
Total for Expenses	\$46,222.64	\$29,885.96
Net Operating Income	\$4,327.73	\$81,365.46
Other Income		
9000 Interest Income	1,834.79	177.25
Total for Other Income	\$1,834.79	\$177.25
Other Expenses		
6067 Depreciation	827.00	
Total for Other Expenses	\$827.00	
Net Other Income	\$1,007.79	\$177.25
Net Income	\$5,335.52	\$81,542.71