



Oregon Motorcycle Road Racing Association Board Meeting Minutes

Date: July 16, 2025

Location: Zoom, 7:00 – 9:00 p.m.

Board Members: Jason Iverson, Jeff Ceccacci, Colin James, Alex Taylor, Josh Clarizio, Nathan Aldrich, Greg Fournal

Attendees: Jason Iverson, Jeff Ceccacci, Alex Taylor, Colin James, Nathan Aldrich, Josh Clarizio, Rob Tatom

Zoom Meeting Information:

Meeting ID: 969 0512 0620

URL: <https://zoom.us/j/96905120620>

Phone: 253-215-8782

BUSINESS ITEMS:

a) Guest Business

- No guest business

b) Financial report - Colin

- Accounts are healthy. IRF is up a bit following the donation campaign within the MSR events.

c) Approve Past BOD Minutes - Alex

- June Minutes are behind, pending finalizing the May financials


d) New Business

1. Jim Pense
 - Jim was a volunteer of over XX years, recently passed away unexpectedly. Jason Iverson has been in contact with Roxanne, Jim's wife, regarding how/if OMRRA can help.
 - Lori (OMRRA registrar for many years) also passed away unexpectedly.
2. Parade recap
 - About \$500 total expense. Great turnout for the OMRRA float, and good interest from potential spectators/volunteers.
 - Business cards were passed out, for free entry, and those should be collected at the gate in August for tracking.
3. Election planning - open for nominations in July, vote in August
 - Nominations would open this coming weekend, then close just a few weeks later. Proposal is to bump the closing deadline out at least a few more weeks, perhaps through August.
 - a. Round table about plans for board positions in 2026
 - Generally, the current board plans to continue in current positions (or similar), if re-elected.
4. Round 5 Planning
 - a. Supercorn BBQ
 - OMRRA Saturday BBQ is approved by PIR!
 - T4 team will organize Pit Bike Race
 - CCK team will organize Cornhole Tournament
 - Additional \$50 raffle prizes at each daily award event (Total of 5 per day, \$500 total, up from current 2 per day \$200 total)

b. Schedule adjustment - Alex

- Adjustment to typical schedule to eliminate multiple back-to-back races with premier 600/Open classes. Result will be one additional chicane setup/teardown.
- 5. End of year party
- In-memoriam: Jim Pense and Lori
- Venue: Spirit of 77 will open their schedule after the NBA schedule is released. Bossanova is another option (a bit more expensive). Need to consider venues over the coming month.
- 6. Lifetime Achievement Award Discussion
- Numerous worth recipients, group to discuss offline over the next few months.
- 7. Safety Video
- Videographer is not releasing the video due to some misunderstandings about the use of the video. Colin follow up, hoping to find an agreement that gets the video for OMRRA's use.
- 8. Food Vendor
- Volunteer lunch prices are up with the new food vendor, and the new cost is not sustainable. (was about \$500, now about \$2400) We need to determine a plan to reduce costs, or increase revenue to cover the costs.
- 9. Website details
- Website went down briefly in July due to some changes in background hosting. Resolved now, but highlights the need to shore up and understand control of the website.

e) **Committee/Team Reports**

- i) IRF  Injured Rider Fund SOP4 - Josh
- ii) Sponsorship - Jeff
- iii) Communication / Marketing
- iv) Referee - Jason Iverson
- v) ASIT
- vi) Office - Alex
- vii) Novice Program - Jason Hill
- viii) Airfence – Kevin
- ix) Bike Tech – Mike Macias

Meeting adjourned 8:39 PM

June Financial Statements:

Statement of Activity Comparison
Oregon Motorcycle Road Racing Association
January 1-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	JAN 1 - JUN 30 2025	JAN 1 - JUN 30 2024 (PY)
Income		
4020 Donation TBD	162.00	178.00
4040 Gate Fee Income	3,300.00	4,680.00
4050 Injured Riders Donations	1,397.00	400.00
4060 Membership Licenses Fees	20,421.00	22,950.00
4090 Novice School Income	1,485.00	1,782.00
4100 Promotional	0	0
4101 Merchandise Sales	1,451.00	1,075.00
Total for 4100 Promotional	\$1,451.00	\$1,075.00
4130 Safety	0	0
4131 Air Fence Donations	317.00	229.00
4133 Safety Fee	20.00	3,680.00
Total for 4130 Safety	\$337.00	\$3,909.00
4132 PDX Motorcycle Film Festival	17,587.00	3,000.00
4150 Season pass income	20.00	20.00
4200 Racing	0	0
4210 Entry Fee Income	62,470.00	66,640.00
4240 Post Registration fees	300.00	60.00
4250 Race Fee Refunds	-389.52	
4270 Track Day	38,276.00	29,372.15
4290 Transponder Rental Income	200.00	625.00
Total for 4200 Racing	\$100,856.48	\$96,697.15
4300 Race Sponsorship	0	0
4172 Title/Championship	4,250.00	5,250.00
4173 Trophy/Class	11,500.00	9,000.00
4171 Race Day		2,500.00
Total for 4300 Race Sponsorship	\$15,750.00	\$16,750.00
4320 Credits & Discounts	-4,441.00	-2,453.00
Total for Income	\$158,325.48	\$148,988.15
Cost of Goods Sold		
Gross Profit	\$158,325.48	\$148,988.15
Expenses		
6000 Race Day Expenses	0	0
6020 Air Fence Expenses	0	0
6022 Air Fence Straps	345.00	
Total for 6020 Air Fence Expenses	\$345.00	0
6050 Electronic Registration - MSR	144.00	220.00

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January 1-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	JAN 1 - JUN 30 2025	JAN 1 - JUN 30 2024 (PY)
6060 Equipment & Supplies	0	0
6063 Supplies; Grease Sweep, Paint	231.49	509.48
Total for 6060 Equipment & Supplies	\$231.49	\$509.48
6070 Insurance-	0	0
6072 General Liability, D&O	2,535.60	950.00
Total for 6070 Insurance-	\$2,535.60	\$950.00
6090 Merchant Services	0	\$483.65
6092 QuickBooks Payments Fees	601.63	401.33
6093 MSR Merchant Fees	6,739.30	5,390.76
Total for 6090 Merchant Services	\$7,340.93	\$6,275.74
6120 Scoring	700.00	760.00
6130 Tech Stickers	1,054.60	
6140 Track Day Expense	25,000.00	27,922.00
6150 Track rental-total PIR invoice	55,410.26	72,982.56
6160 Trophies	873.49	2,134.65
6170 Turn Workers	0	0
6171 Drinks/Snacks	1,761.51	1,455.24
6174 Concessions	5,852.00	
6177 Shirts-Hats Volunteer	3,425.04	547.13
6178 Volunteer Reimbursements	605.08	694.58
Total for 6170 Turn Workers	\$11,643.63	\$2,696.95
6190 Wrist bands	37.71	
6110 Purse-Lap Record or Daily		400.00
Total for 6000 Race Day Expenses	\$105,316.71	\$114,851.38
6500 Operating Expenses	0	0
6531 Banking Fees	6.00	
6560 Communications	0	0
6561 Merchandise	1,050.62	2,527.52
6563 Promotions/Marketing/PR	143.92	1,151.76
Total for 6560 Communications	\$1,194.54	\$3,679.28
6570 Hardware/Software	471.47	645.00
6580 Web Hosting & Google	479.23	814.60
6720 Office Supplies	552.39	724.07
6800 Postage & Delivery	\$120.59	\$170.00
6801 Electronic Comm-Monkey/Chimp/Text (deleted)		92.00
Total for 6800 Postage & Delivery	\$120.59	\$262.00
6810 P.O. box rental	244.00	232.00

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 January 1-June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL	
	JAN 1 - JUN 30 2025	JAN 1 - JUN 30 2024 (PY)
6900 Safety Related	\$311.60	0
6902 Air Fence & Storage Purchase	97.16	
6907 Safety-Other	700.00	
Total for 6900 Safety Related	\$1,108.76	0
6999 State of Oregon{86}	50.00	100.00
Insurance - Liability (deleted)	1,484.00	
6510 Phone/Wireless		409.80
6550 Banquet	0	0
6551 Banquet/GMM Catering		90.00
Total for 6550 Banquet	0	\$90.00
Total for 6500 Operating Expenses	\$5,710.98	\$6,956.75
8000 IRF Funds Distribution	700.00	1,900.00
Total for Expenses	\$111,727.69	\$123,708.13
Net Operating Income	\$46,597.79	\$25,280.02
Other Income		
9000 Interest Income	1,241.62	20.39
Total for Other Income	\$1,241.62	\$20.39
Other Expenses		
Net Other Income	\$1,241.62	\$20.39
Net Income	\$47,839.41	\$25,300.41

Statement of Financial Position
Oregon Motorcycle Road Racing Association
As of June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Assets	
Current Assets	
Bank Accounts	
1000 General Fund	43,154.73
1001 Petty Cash - Cash Box	530.00
1003 PayPal-General	
1010 MoneyMarket	118,292.69
1020 Safety Fund	46,131.38
1025 PayPal-PMFF	
1030 Injured Riders Fund New	9,756.56
1070 Check in transit/Write-Off Clearing	
Total for Bank Accounts	\$217,865.36
Accounts Receivable	
1100 Accounts Receivable	
Total for Accounts Receivable	0
Other Current Assets	
1105 Undeposited Funds	
1150 Other Receivable	
1300 Prepaid Expense	3,150.00
Total for Other Current Assets	\$3,150.00
Total for Current Assets	\$221,015.36
Fixed Assets	
1700 Equipment	\$12,404.38
1705 Accumulated Depreciation	
Total for 1700 Equipment	\$12,404.38
Total for Fixed Assets	\$12,404.38
Other Assets	
Total for Assets	\$233,419.74
Liabilities and Equity	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accounts Payable	
Total for Accounts Payable	0
Credit Cards	
Other Current Liabilities	
2100 Accrued Expenses	7,060.00
2150 Racer Credits Outstanding	1,760.00
Out Of Scope Agency Payable	
Unassigned Tax Agency for Apps Payable	

Statement of Financial Position
Oregon Motorcycle Road Racing Association
 As of June 30, 2025

DISTRIBUTION ACCOUNT	TOTAL
Total for Other Current Liabilities	\$8,820.00
Total for Current Liabilities	\$8,820.00
Long-term Liabilities	
Total for Liabilities	\$8,820.00
Equity	
3010 Retained Earnings	122,932.48
Net Income	47,839.41
3000 Opening Balance Equity (5)	53,827.85
Total for Equity	\$224,599.74
Total for Liabilities and Equity	\$233,419.74