



Oregon Motorcycle Road Racing Association Board Meeting Minutes

Date: March 19, 2025

Location: Zoom, 7:00 – 9:00 p.m.

Board Members: Jason Iverson, Jeff Ceccacci, Colin James, Alex Taylor, Josh Clarizio, Nathan Aldrich, Greg Fournal

Attendees: Jason Iverson, Jeff Ceccacci, Colin James, Alex Taylor, Josh Clarizio, Nathan Aldrich, Greg Fournal, Rob Tatom, Keith DiBrino

Zoom Meeting Information:

Meeting ID: 969 0512 0620

URL: <https://zoom.us/j/96905120620>

Phone: 253-215-8782

BUSINESS ITEMS:

a) Guest Business

- i) None

b) Financial report - Colin

- i) Money coming in from licensing and sponsorship, finances are in good shape.
- ii) Expecting ~\$15k for radios, out of safety fund.
- iii) Some interest from PIR about using non-slip paint. OMRRA may consider purchasing the equipment if PIR will apply the paint - cost of machine would be a safety fund expense. (equipment supplier and possible contractor for application: Advanced Pavement Marking - out of Minnesota)

c) Approve Past BOD Minutes - Alex

- i) Approved via email

d) New Business

● **Promotional Events Discussion**

- MotoCorsa fashion show, Cycle Gear bike night, Thursday Night MotoX.
- Alex to order OMRRA stickers as give-aways for these events
- Jeff will add additional shirts to the order to sell at TNM, or Greg will develop shirts and order separately - TBD

i) **GMM Recap**

- 1) Roughly 18 in person, 6 on Zoom - enough to satisfy minimum number for approving budget
- 2) A few new faces interested in volunteering and racing
- 3) Slingshot Lounge as a venue is okay, but the space is part of a bar that includes noise, patrons, etc. that can be distracting. Considering a different venue for the future.


ii) **Volunteer Meeting Recap**

- 1) 40+ volunteers in attendance (probably a record for recent history!). Many people attended, interested in volunteering, that have not attended OMRRA events

before. Good feedback received regarding the new radio system. Overall very positive meeting.

- 2) Cost for food ~\$780. OMRRA pays for this lunch to show appreciation for the volunteers interest in and dedication to OMRRA.
- iii) MSR Text Service Discussion
 - 1) MotorsportReg Text Message Blaster = \$39.00 per SMS
 - 2) MotorsportReg TMB credits are purchased in blocks of 3,000.
 - (a) \$39 for 3000 text messages (generally one message would consume 200-500 messages depending on the audience)
 - (b) Planing to try this out for 2025 season, with limited text messages sent throughout the season with focus on urgent communication.
- iv) Canva - Paid Account
 - 1) ~\$130 for the year. Account being used for social media graphics, shirt designs, etc.
- v) AMR Ambulance Service
 - 1) 2025 pricing (\$244/hour) will be equal to 2024.

e) Committee/Team Reports

- i) IRF  Injured Rider Fund SOP4 - Josh
- ii) Sponsorship - Jeff
 - 1) Shirt order placed (retail sales)
- iii) Communication / Marketing
- iv) Referee - Jason Iverson
- v) ASIT
- vi) Office - Alex
- vii) Novice Program - Jason Hill
- viii) Airfence – Kevin
- ix) Bike Tech – Mike Macias

Meeting adjourned 8:30 PM

February Financial Statements:

Oregon Motorcycle Road Racing Association

Statement of Activity Comparison

January - February, 2025

	TOTAL	
	JAN - FEB, 2025	JAN - FEB, 2024 (PY)
Revenue		
4060 License Income	14,580.00	14,580.00
4070 Membership Income		40.00
4090 Novice School Income	198.00	792.00
4100 Promotional		
4101 Merchandise Sales	775.00	1,075.00
Total 4100 Promotional	775.00	1,075.00
4132 PDX Motorcycle Film Festival		3,000.00
4140 Sales	1,000.00	
4170 Sponsorship		
4172 Title/Championship	4,250.00	
4173 Trophy/Class	7,500.00	500.00
Total 4170 Sponsorship	11,750.00	500.00
4200 Track Operations		
4250 Race Fee Refunds	-389.52	
4270 Track Day	1,697.00	1,198.00
Total 4200 Track Operations	1,307.48	1,198.00
4320 Credits & Discounts	-130.00	1,328.00
Total Revenue	\$29,480.48	\$22,513.00
GROSS PROFIT	\$29,480.48	\$22,513.00
Expenditures		
6000 Race Day Expenses		
6020 Air Fence Expenses		
6022 Air Fence Straps	345.00	
Total 6020 Air Fence Expenses	345.00	
6050 Electronic Registration - MSR	25.00	90.00
6070 Insurance-		
6072 General Liability, D&O		950.00
Total 6070 Insurance-		950.00
6090 Merchant Services		307.65
6092 QuickBooks Payments Fees	50.70	
6093 MSR Merchant Fees	937.49	853.97
Total 6090 Merchant Services	988.19	1,161.62
6170 Turn Workers		
6177 volunteer shirts	3,425.04	547.13
Total 6170 Turn Workers	3,425.04	547.13
Total 6000 Race Day Expenses	4,783.23	2,748.75

Oregon Motorcycle Road Racing Association

Statement of Activity Comparison

January - February, 2025

	TOTAL	
	JAN - FEB, 2025	JAN - FEB, 2024 (PY)
6500 Operating Expenses		
6510 Phone/Wireless		136.63
6531 Banking Fees	6.00	
6560 Communications		
6561 Merchandise		2,203.52
6563 Promotions/Marketing/PR		1,086.96
Total 6560 Communications		3,290.48
6570 Hardware/Software	111.48	
6580 Web Hosting & Google	199.86	295.86
6720 Office Supplies	131.95	270.40
6800 Postage & Delivery		136.00
6801 Electronic Comm-Monkey/Chimp/Text (deleted)		92.00
Total 6800 Postage & Delivery		228.00
6999 State of Oregon[86]	50.00	
Total 6500 Operating Expenses	499.29	4,221.37
Total Expenditures	\$5,282.52	\$6,970.12
NET OPERATING REVENUE	\$24,197.96	\$15,542.88
Other Revenue		
9000 Interest Income	810.75	6.75
Total Other Revenue	\$810.75	\$6.75
NET OTHER REVENUE	\$810.75	\$6.75
NET REVENUE	\$25,008.71	\$15,549.63

Oregon Motorcycle Road Racing Association

Statement of Financial Position

As of January 31, 2025

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1000 General Fund	4,006.07
1001 MoneyMarket	117,512.67
1020 Safety Fund	41,799.48
1023 Injured Riders Fund New	10,182.56
1090 Petty Cash - Cash Box	530.00
Total Bank Accounts	\$174,030.78
Other Current Assets	
1300 Prepaid Expense	2,969.00
Total Other Current Assets	\$2,969.00
Total Current Assets	\$176,999.78
TOTAL ASSETS	\$176,999.78
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 Racer Credits Outstanding	2,840.00
Total Other Current Liabilities	\$2,840.00
Total Current Liabilities	\$2,840.00
Total Liabilities	\$2,840.00
Equity	
3000 Opening Balance Equity (5)	53,827.85
3010 Retained Earnings	122,932.48
Net Revenue	-2,600.55
Total Equity	\$174,159.78
TOTAL LIABILITIES AND EQUITY	\$176,999.78